



Town of Brooklyn

N5988 County Road A | Green Lake, WI 54941
 (920) 294-6600 | clerk@townofbrooklyn.com | www.townofbrooklyn.com

TOWN MEETING

NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Tuesday, November 16, 2021, at 6:00 p.m. at the Brooklyn Town Hall, located at N5988 County Road A, Green Lake, Wisconsin, a Public Hearing on the 2022 Proposed Budget of the Town of Brooklyn will be held. The Proposed Budget is posted outside the doors of the Town Hall and is available for inspection by appointment. For additional information regarding specific items or more details, please phone Kathleen Morris, Clerk at 294-6600.

Town of Brooklyn Budget Summary for 2022

Disbursements	2020 Budget	2021 Budget	2022 Budget	Change	% of change
Expenses					
General Government	\$ 179,545	\$ 156,857	\$ 165,495	\$ 8,638	5.5%
Public Safety	\$ 148,659	\$ 129,734	\$ 165,709	\$ 35,975	27.7%
Public Works	\$ 847,000	\$ 834,500	\$ 847,000	\$ 12,500	1.5%
Health and Human Services	\$ 25,000	\$ 25,000	\$ 13,500	\$ (11,500)	-46.0%
Culture, Recreation and Education	\$ 112,309	\$ 112,811	\$ 116,500	\$ 3,689	3.3%
Conservation and Development	\$ 500	\$ 500	\$ 200	\$ (300)	-60.0%
Capital Outlay	\$ 57,000	\$ 53,300	\$ 52,500	\$ (800)	-1.5%
Debt Service	\$ 38,045	\$ 20,727	\$ 38,314	\$ 17,587	84.9%
Other Financing Uses					
TOTAL EXPENSES	\$ 1,408,058	\$ 1,333,429	\$ 1,399,218	\$ 65,789	4.9%
TOTAL ARPA FUNDS SPECIAL EXPENDITURE			-		
Revenues					
Taxes	\$ 1,087,271	\$ 1,076,527	\$ 1,090,577	\$ 14,050	1.3%
Special Assessments	\$ 14,275	\$ 14,275	\$ 14,275	\$ -	0.0%
Intergovernmental Revenues	\$ 187,264	\$ 191,232	\$ 207,046	\$ 15,814	8.3%
Licenses and Permits	\$ 41,925	\$ 47,225	\$ 81,050	\$ 33,825	71.6%
Fines, Forfeits/Penalties	\$ 20	\$ 20	\$ 20	\$ -	0.0%
Public Charges for Services	\$ 1,975	\$ 1,550	\$ 2,800	\$ 1,250	80.6%
Intergovernmental Charges for Services	\$ 2,250	\$ 2,000	\$ 2,450	\$ 450	22.5%
Miscellaneous Revenues	\$ 6,500	\$ 600	\$ 1,000	\$ 400	66.7%
Other Financing Sources					
TOTAL REVENUES	\$ 1,341,480	\$ 1,333,429	\$ 1,399,218	\$ 65,789	4.9%
TOTAL ARPA FUNDS SPECIAL REVENUE			\$98,126.77		

Notice of Special Town Board Meeting

NOTICE IS HEREBY GIVEN that a special town meeting of the Town of Brooklyn, Green Lake County, Wisconsin, will be held in the Town Hall at N5988 County Road A on the 16th day of November, 2021 immediately following completion of the Public Hearing on the proposed 2022 budget which begins at 6:00 p.m., for the following purposes:

1. To approve the 2021 town tax levy to be collected in 2022 pursuant to Section 60.10(1)(a) of the Wis. Statutes.

Dated this 28th day of October, 2021
 and
 November 4, 2021

By: Kathleen Morris, Clerk